

## NOTICE OF MEETING

**PLEASE BE ADVISED THAT THERE WILL BE A FINANCE SUB-COMMITTEE MEETING AND COUNCIL WORKSHOP ON **MONDAY, MARCH 19, 2018 at 6:30PM**, IN THE AUDITORIUM OF THE ROBERTA G. DOERING SCHOOL, 68 MAIN STREET, AGAWAM, MA.**

### AGENDA

1. Approval of minutes dated March 5, 2018
2. **TO-2018-5** - Budgetary Transfer of **\$22,950.00** (as shown below) (Mayor Sapelli)  
From:

Mun Golf Eq Rep, Maint & Repl	\$3,000.00	65262	52030
Mun Golf Telephone	\$1,400.00	65262	52150
Mun Golf Prof Services	\$500.00	65262	52190
Mun Golf Miscellaneous	\$225.00	65262	52990
Mun Golf Prop Liab Ins	\$11,605.00	65262	57500
Mun Golf Office Supplies	\$220.00	65263	52230
Mun Golf Pro Shop Supplies	\$6,000.00	65263	54200

  
To:

Mun Golf Regular Temp	\$8,500.00	65261	51020
Mun Golf Overtime	\$3,000.00	65261	51030
Mun Golf Water Purchase	\$6,450.00	65262	56670
Mun Golf Chemicals & Lab	\$5,000.00	65263	52310
3. **TO-2018-6** - Budgetary Transfer of **\$9,500.00** from Blighted Property Expense (#16602-57710) to Professional Services (#16602-52190) (Mayor Sapelli)
4. **TO-2018-7** - Budgetary Transfer of **\$299.25** from Reserve Fund (#16605-57300) to Community Development/Regular Permanent (#11801-51010) (Mayor Sapelli)
5. Any other business that may legally come before the Committee.
6. Adjournment.

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Gina M. Letellier, Chair

cc: Committee Members Mineo, Mercadante, Cavallo and Calabrese  
Full Council, Mayor, Solicitor, Auditor, Treasurer, Golf Manager, Planning Director