

Town of Agawam
CPA Appropriations

Year	#	Project Description	Applicant	Project Type	Resolution	Appropriation Date	Appropriation	Expenditure	CP-3
2003	1	Restoration of George Washington Plaque	Agawam CPA	Historical	TR-2003-23	7/7/2003	\$ 2,500.00	\$ 1,276.40	Complete
	2	Perry Lane Bridge	Agawam Park & Recreation	Recreation	TR-2004-11	5/17/2004	\$ 5,000.00	\$ 4,778.25	Complete
2004	3	Maynard Street Pavilion and Playscape	Agawam Soccer Assoc.	Recreation	TR-200415	6/21/2004	\$ 40,000.00	\$ 39,640.00	Complete
	4	Leonard House Landscaping	Captain Charles Leonard House	Historical	TR-2004-16	6/21/2004	\$ 17,000.00	\$ 16,990.00	Complete
	5	McGrath Park	Agawam Beautification Committee	Recreation	TR-2004-29	9/21/2004	\$ 28,000.00	\$ 27,664.14	Complete
	6	Thomas Smith House	Agawam Historical Association	Historical	TR-200439	11/15/2004	\$ 16,300.00	\$ 14,300.00	Complete
2005	7	Learning Tree Conservation Land	Agawam High School Science Dept.	Open Space	TR-2005-19	6/6/2005	\$ 42,200.00	\$ 18,057.80	Complete
	8	Thomas Smith House	Agawam Historical Association	Historical	TR-2005-20	11/20/2006	\$ 16,000.00	\$ 15,700.00	Complete
	9	School Street Park	Agawam Park & Recreation	Recreation	TR-2005-22	6/20/2005	\$ 928,356.00	\$ 928,356.00	Complete
	10	School Street Barn	Agawam Planning Department	Historical	TR-2006-04	2/2/2006	\$ 6,300.00	\$ 6,300.00	Complete
2006	11	Nadle Memorial Playscape	Agawam Park & Recreation	Recreation	TR-2006-32	9/5/2006	\$ 20,000.00	\$ 20,000.00	Complete
	12	Thomas Smith House	Agawam Historical Association	Historical	TR-2006-44	11/20/2006	\$ 64,850.00	\$ 64,000.00	Complete
	13	School Street Park	Agawam Park & Recreation	Recreation	TR-2007-12	4/2/2007	\$ 310,000.00	\$ 310,000.00	Complete
	14	School Street Park	Agawam Park & Recreation	Recreation	TR-2007-13	4/2/2007	\$ 265,000.00	\$ 265,000.00	Complete
2007	15	School Street Barn	Agawam Historical Association	Historical	TR-2007-28	6/4/2007	\$ 3,000.00	\$ 2,375.00	Complete
	16	Agawam Housing Authority Support	Agawam Housing Authority	Community Housing	TR-2007-18	6/4/2007	\$ 248,757.00	\$ 244,190.90	Complete
	17	Thomas Smith House	Agawam Historical Association	Historical	TR-2007-28	8/6/2007	\$ 112,600.00	\$ 112,600.00	Complete
	18	Clerks Office Historical Records Preservation	Agawam Clerks Office	Historical	TR-2008-06	6/10/2008	\$ 65,000.00	\$ 59,527.14	Complete
2008	19	School Street Park	Agawam Park & Recreation	Recreation	TR-2008-19	5/6/2007	\$ 180,000.00	\$ 179,361.00	Complete
	20	Granger School Backstop	Agawam Park & Recreation	Recreation	TR-2008-18	5/6/2007	\$ 6,000.00	\$ 4,793.13	Complete
	21	Phelps School Playground	Agawam Park & Recreation	Recreation	TR-2008-31	6/10/2008	\$ 92,820.00	\$ 90,820.00	Complete
	22	School Street Barn	Historical	Historical	TR-2008-34	6/16/2008	\$ 5,000.00	\$ 4,300.00	Complete
2009	23	Thomas Smith House	Agawam Historical Association	Historical	TR-2009-30	8/6/2007	\$ 100,000.00	\$ 99,973.66	Complete
2010	24	Memorial Field Irrigation	Agawam Park & Recreation	Recreation	TR-2010-41	10/8/2010	\$ 7,000.00	\$ 6,186.85	Complete
2011	25	Clerks Office Laserfiche Upgrade for Historical Documents	Agawam Clerks Office	Historical	TR-2011-38	6/10/2008	\$ 7,612.00	\$ 7,612.00	Complete
	26	Cemetery Signs	Agawam Historical Commission	Historical	TR-2011-37	6/20/2011	\$ 555.00	\$ 555.00	Complete
	27	School Street Barn	Agawam Planning Department	Historical	TR-2012-15	4/2/2012	\$ 61,750.00	\$ 61,750.00	Complete
2012	28	Coopers Commons	Coopers	Coopers			\$ -	\$ -	Withdrawn
	29	School Street Park Design	Agawam Park & Recreation	Recreation	TR-2012-18	11/18/2014	\$ 125,000.00	\$ 125,000.00	Complete
		Borgatti Park Facility Improvements	Aldo Mancini & Agawam Park & Recreation	Recreation	TR-2012-48	1/7/2013	\$ 23,992.79	\$ 23,992.79	Complete
2013	30	Recreation Signs	Agawam Park & Recreation	Recreation	TR-2013-60	11/20/2012	\$ 4,935.00	\$ 4,935.00	Complete
	31	School Street Park Phase 2	Agawam Park & Recreation	Recreation	TR-2013-05	1/23/2013	\$ 1,800,000.00	\$ 1,799,195.68	Complete
	32	AHS Athletic Facility Master Plan	Recreation	Recreation	TR-2013-45	10/9/2013	\$ 20,000.00	\$ 20,000.00	Complete
	33	Dog Park	Agawam Park & Recreation	Recreation	TR-2013-46	10/21/2013	\$ 14,145.00	\$ 14,145.00	Complete
2014	34	Benches Replacement Phase 1	Agawam Veteran's Council	Recreation	TR-2014-13	4/7/2013	\$ 35,979.60	\$ 35,979.60	Complete
	35	Veterans Green Irrigation	Agawam Beautification Committee	Recreation	TR-2014-32	8/4/2013	\$ 4,600.00	\$ 4,600.00	Complete
	36	Shea Field Facility Improvements	Agawam Park & Recreation	Recreation	TR-2014-43	11/18/2014	\$ 20,300.00	\$ 20,300.00	Complete
	37	Ann Sullivan irrigation	Agawam Beautification Committee	Recreation	TR-2014-31	8/4/2014	\$ 3,800.00	\$ 3,800.00	Complete
	38	Perry Lane Tennis Courts Rehab	Agawam Park & Recreation	Recreation	TR-2015-14	3/18/2015	\$ 20,000.00	\$ 20,000.00	Complete
	39	AHS Athletic Facility	Town of Agawam Track Committee	Recreation	TR-2014-37	7/1/2015	\$ 1,035,000.00	\$ 1,035,000.00	Complete
	40	Plaque at School Street Park	Agawam Park & Recreation	Recreation	TR-2015-33	7/14/2015	\$ 6,000.00	\$ 4,500.00	Complete
2015	41	Town Owned Land Rehabilitation	Agawam Beautification Committee	Open Space	TR-2015-39	8/4/2015	\$ 8,000.00	\$ 8,000.00	Complete
	42	APR Restriction 792 Barry St.	Agawam Planning Department	Open Space	TR-2015-45	10/20/2015	\$ 99,500.00	\$ 99,500.00	Complete
	43	Junior High Outdoor Classroom/Community Garden	Agawam Junior High	Open Space	TR-2015-46	10/20/2015	\$ 23,494.00	\$ 23,459.09	Complete
	44	Housing Needs Assessment	Agawam Housing Committee	Community Housing	TR-2015-47	10/20/2015	\$ 15,000.00	\$ 15,000.00	Complete
2016	45	Creation of Wade Park Playground	Agawam Park & Recreation	Recreation	TR-2016-13	3/16/2016	\$ 121,613.00	\$ 121,613.00	Complete
	46	Pickle Ball Courts at Borgatti Park	Agawam Park & Recreation	Recreation	TR-2016-42	8/8/2017	\$ 47,507.00	\$ 47,507.00	Complete
	47	Appraisals	Agawam Planning Department	Open Space	TR-2017-54	9/20/2016	\$ 4,400.00	\$ 4,400.00	Complete
	48	School Street Barn Designer Services	Agawam Planning Department	Historical	TR-2016-34	6/8/2016	\$ 37,743.00	\$ 20,993.12	In Progress
	49	Bench Replacement Phase 2	Agawam Veterans Council	Recreation	TR-2017-10	3/17/2017	\$ 22,165.00	\$ 21,964.00	Complete
	50	Town Hall Historic Roof Materials	Agawam Building Dept. & Mayor	Historical	TR-2017-13	3/21/2017	\$ 50,000.00	\$ 50,000.00	Complete
2017	51	Recreation Master Plan	Recreation Committee	Recreation	TR-2017-37	6/21/2017	\$ 82,950.00	\$ 78,617.71	Complete
	52	Reproduction of Fire Museum Doors	Agawam Historical Association	Historical	TR-2017-38	6/21/2017	\$ 23,000.00	\$ 22,550.00	Complete
	53	Perry Lane Playground Rehabilitation	Agawam Park & Recreation	Recreation	TR-2017-45	8/8/2017	\$ 190,050.00	\$ 190,050.00	Complete
	54	Preservation and Relocation of Historical Safe	Agawam Historical Association	Historical	TR-2017-46	8/8/2017	\$ 1,182.00	\$ 1,182.00	Complete
	55	Additional Pickle Ball Courts at Borgatti	Agawam Park & Recreation	Recreation	TR-2017-47	8/8/2017	\$ 30,000.00	\$ 21,382.32	Complete
	56	Gordon Mansfield Veterans Housing Rehabilitation	Soldier On, Inc.	Historical	TR-2017-63	12/5/2017	\$ 95,000.00	\$ -	Complete
2018	57	APR Restriction- Kosinski Farm	Agawam Planning Department	Open Space	TR-2017-70	1/18/2018	\$ 15,000.00	\$ 15,000.00	Complete
	58	Bench Replacement Phase 3	Agawam Veterans Council	Recreation	TR-2017-71	1/18/2018	\$ 26,237.00	\$ 24,724.98	Complete
	59	Historical Inventory Update	Agawam Historical Commission	Historical	TR-2018-38	6/21/2018	\$ 80,000.00	\$ 43,879.16	In Progress
	60	Minerva Davis Library Rehabilitation	Agawam Building Dept. & Mayor	Historical	TR-2018-88	10/18/2018	\$ 32,606.00	\$ 31,485.00	Complete
	61	Open Space and Recreation Plan Update	Conservation Commission	Open Space	TR-2018-89	10/16/2018	\$ 21,000.00	\$ 21,000.00	Complete
	62	Beautification Trust	Agawam Beautification Committee	Open Space	TR-2017-70	10/16/2018	\$ 15,000.00	\$ 3,277.69	In Progress
	63	Hampden County Maps Restoration	Agawam Historical Commission	Historical	TR-2018-96	12/4/2018	\$ 6,500.00	\$ 4,000.00	Complete
	64	Borgatti Field Rubber Surfacing	Agawam Park & Recreation	Recreation	TR-2019-9	2/20/2019	\$ 50,373.00	\$ 50,373.00	Complete
	65	Maynard Street Rubber Surfacing	Agawam Park & Recreation	Recreation	TR-2019-10	2/20/2019	\$ 34,435.00	\$ 34,435.00	Complete
	66	Bleacher Replacement	Agawam Park & Recreation	Recreation	TR-2019-8	2/20/2019	\$ 34,000.00	\$ 34,000.00	Complete
2019	67	School Street Park Tables & Benches	Agawam Park & Recreation	Recreation	TR-2019-11	2/20/2019	\$ 8,289.00	\$ 8,289.00	Complete
	68	Tuckahoe Turf Master Plan	Agawam Planning Department	Open Space	TR-2019-12	2/20/2019	\$ 36,000.00	\$ 15,000.00	In Progress
	69	Learning Tree Conservation Park	Town of Agawam	Open Space	TR-2019-18	4/16/2019	\$ 21,000.00	\$ 20,129.06	In Progress
	70	Accessory Dwelling Unit Ordinance	Agawam Planning Department	Housing	TR-2019-39	5/20/2019	\$ 7,850.00	\$ 1,510.43	In Progress
	71	Bench Replacement Phase 3	Agawam Veterans Council	Recreation	TR-2019-40	5/20/2019	\$ 47,000.00	\$ 43,659.23	In Progress
	72	Thomas Smith House Garage	Agawam Historical Association	Historical	TR-2019-69	11/18/2019	\$ 75,360.25	\$ -	In Progress
	73	Memorial Field Design Services	Agawam Park & Recreation	Recreation	TR-2019-68	1/18/2019	\$ 30,000.00	\$ 17,300.00	In Progress
2020	74	Rosewood Way Townhomes	Way Finders, Inc.	Housing	N/A	2/18/2020	\$ -	\$ -	Denied
	75	Learning Tree Conservation Park	Town of Agawam	Open Space	TR-2019-25	2/18/2020	\$ 421,600.00	\$ 189,428.66	In Progress
	76	AJHS Outdoor Classroom	Agawam Junior High	Open Space			\$ -	\$ -	
	77	Borgatti Field-Youth Softball	Agawam Park & Recreation	Recreation			\$ 14,720.00	\$ -	
		Total Expenditures					\$ 7,593,726.64	\$ 6,811,836.13	