

**GOLF COMMISSION MINUTES**  
**for**  
**April 11, 2022 MEETING**

**ATTENDED: Dean Godek, Daniel Michael, Michael Dobise, Rich Hardina & David Wheeler**

**GUESTS: Tom DiRico & Dan Shay**

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**Tom:** I had to go in front of the city council to ask for a transfer to cover the costs for the rest of this fiscal year.

\$20,000 temporary labor

\$25,000 food beverage

\$15,000 pro shop

I added a little extra for pro shop because it is getting hard to get items. I ran out last fall and couldn't get anything for a while.

Our Budget for fiscal 2022 is \$762,000 and my projection for the end of June is \$838,486. We deposited into retained earnings \$402,000 for fiscal year 2021.

So far this year our revenue is \$601,000, in the month of April we brought in \$24,064. (5 days of rain)

The leagues have started to play.

**Dean:**

Do we go up on green fees?

**Tom:** food and gas prices increased a little, added \$5000 for gas for the remainder of the year, golf fees remained the same.

It is very competitive in Western MA. If you go up on prices, players will look for the cheapest place to go. After the pandemic was over there are some people that I have never seen come back.

**Dan M:**

Dan are you having a hard time getting fertilizer?

**Dan S:**

We are seeing fertilizers, seeds and other chemicals are hard to get.

**Dan M:**

When you buy materials, do we follow the town or schools for pricing?

**Dan S:**

We purchase from state contracted suppliers which gives us the best price.

**Dan M:**

Noticed a paved cart path on hole 1

**Dan S:**

It was paved last year.

**Tom:**

Let me give you an update on the cell tower. Met with the supervisor. The tower parts will be delivered April 22<sup>nd</sup>. Starting the 29<sup>th</sup> of April they will start stacking the tower. They will bring in a large crane to stack the tower. We will section off that side of the parking. It should be done by May 9<sup>th</sup>. When it is completed, he wants to talk about the pavement that will need to be repaired.

**Rich:**

I see they added some material at the end of the parking lot, can we expand parking?

**Tom:**

Verizon is looking for an easement. Not sure that would work out.

**Dan S:**

Verizon needs to plow in the winter to have access to the tower.

**Rich:**

If we could move the curb we could possibly get two more rows of parking.

**Dan M:**

Will it affect the play of the course?

**Tom:**

It will be fenced off and won't affect our play.

**Dean:**

When do they begin paying monthly for the tower?

**Tom:**

When it is completed.

**Tom:**

Had a meeting with the head of DPW and we are addressing the drainage issues on holes 6 & 7. Neighbors are complaining water is coming onto their property. Also holes 1 & 2 drainage issues.

**Rich:**

When is the patio going to be constructed?

**Tom:**

We are going out to bid for the patio railing.

See attached. Dan will forward his report on. Having computer trouble.

Meeting adjourned at 8:55.

Dan M. made a motion to approve last meeting minutes. Second by Mike, all in favor.

See Dan Shay report

See Tom DiRico report

The next meeting TBA