

GOLF COMMISSION MINUTES

June 8, 2023

ATTENDED: Dean Godek, Michael Dobise, Rich Hardina, Dan Michaels & David Wheeler

GUESTS: Tom DiRico, Dan Shay & Mayor William Sapelli

Tom: It has been tough budgeting this fiscal year. Because we are doing so much business our credit card fees are more than expected. I called the company to reduce the fees and they are charging us the bare minimum. I will have to look at other areas that we will have some money left over to make some transfers. Contractual services is short. I will look at the water budget to see if we could take some from there. We sold some old equipment that is going to add to our revenue. Our projection for this fiscal year is \$1,200,000 of revenue. The budget went up for next fiscal year due to rising costs on labor, contract services and goods.

Dave Why can't we pass this along to the customer?

Tom: I will have to speak to the Treasurer and see if that would be feasible.

Dan: Is June typically a month like May for revenue?

Tom: We did \$159,000 of revenue for last fiscal year and projected to do at least that.

Tom: On June 30th Less Tingley is having a patio concert. I had to get an entertainment license that will be issued around June 20th.

Dan: DPW is working with us to put in a flag pole and 4 benches.

Tom: Our Fridays are becoming like weekend days. We are bringing revenue close to Saturday and Sunday.

Tom: I checked with local flooring company and looking at replacing the rug upstairs in the banquet hall. It is buckling and fraying. Very worn.

Dan: I'm trying to get Eversource to come cut down the tree on the fifteen hole. It is dead and overhangs the wires.

Rich: I have a question about the retaining wall in front of the clubhouse. It is falling apart. Are we considering putting up a new wall?

Dan: That is the original wall. I think it has been hit a few times. I will have someone from DPW look at it.

Dan M. made a motion to approve last meeting minutes and seconded by Mike. All in favor
Also made a motion to adjourn the meeting at 8:58AM.