

GOLF COMMISSION MINUTES
for
AUGUST 5, 2022 MEETING

ATTENDED: Dean Godek, Daniel Michael & Michael Dobise

GUESTS: Tom DiRico & Dan Shay

Dan Michael:

The new patio is complete and looks great. I had some inquiries as how much it cost to build and where did the money come from?

Tom:

The money came from the enterprise fund (retained earnings). The cost was around \$50,000. For the fiscal year that just ended for 2022 we brought over \$970,000 in revenue with a budget around \$862,000. There will be more money added to the retained earnings.

Dean:

Are you seeing a big increase in the cost of goods?

Tom:

Costs of food and beverage are going up quite a bit. The plastic cups that we order almost cost triple from six months ago. That is just an example of things going up. I'm trying not to go up on our costs, but we might have to next year.

Dean:

I was looking at the bunkers on the first fairway and they aren't being maintained. A thought would be to fill them in and put grass and build mounds out of it.

Tom:

The cell tower company did a good job at repairing the damage they did putting in the tower. They were great to work with. They will be coming back to repair a few more areas.

Dan M. made a motion to approve last meeting minutes second by Mike D. All in favor.
Meeting adjourned at 8:58am.

See attachments by Tom and Dan Shay.

The next meeting TBA